

Family Planning

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.5.3							
ROP/FMR Budget Head: World Population Day' celebration (such as mobility, IEC activities etc.): funds earmarked for district and block level activities (Activity like organisation of Family Health Mela at District Level (500000)/POL for District Team for Mobilization (570000)/Rally at the Block Level by School Children with Banner and Poster (52000)/Publicity through RA system, Banner at PHC level (540000)/Demonstration & Mobilization							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is Celebration of World Population Day 11 July)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	160063	0	160063	0	0
2	Arwal	0	100079	0	100079	0	0
3	Aurangabad	0	184855	0	184855	0	0
4	Banka	0	184855	0	184855	0	0
5	Begusarai	0	261126	0	261126	0	0
6	Bhagalpur	0	239334	0	239334	0	0
7	Bhojpur	0	217542	0	217542	0	0
8	Buxar	0	184855	0	184855	0	0
9	Darbhanga	0	261126	0	261126	0	0
10	East Champaran	0	376189	0	376189	0	0
11	Gaya	0	326501	0	326501	0	0
12	Gopalganj	0	217542	0	217542	0	0
13	Jamui	0	173959	0	173959	0	0
14	Jehanabad	0	141271	0	141271	0	0
15	Kaimur	0	184855	0	184855	0	0
16	Katihar	0	239334	0	239334	0	0
17	Khagaria	0	141271	0	141271	0	0
18	Kishanganj	0	141271	0	141271	0	0
19	Lakhisarai	0	141271	0	141271	0	0
20	Madhepura	0	206646	0	206646	0	0
21	Madhubani	0	303813	0	303813	0	0
22	Munger	0	163063	0	163063	0	0
23	Muzaffarpur	0	239334	0	239334	0	0
24	Nalanda	0	282918	0	282918	0	0
25	Nawada	0	217542	0	217542	0	0
26	Patna	0	325605	325605		0	0
27	Purnia	0	217542	0	217542	0	0
28	Rohtas	0	272022	0	272022	0	0
29	Saharsa	0	173959	0	173959	0	0
30	Samastipur	0	282918	0	282918	0	0
31	Saran	0	282918	0	282918	0	0
32	Sheikhpura	0	110375	0	110375	0	0
33	Sheohar	0	96479	0	96479	0	0
34	Sitamarhi	0	247230	0	247230	0	0
35	Siwan	0	272022	0	272022	0	0
36	Supaul	0	184855	0	184855	0	0
37	Vaishali	0	239334	239334	0	0	0
38	West Champaran	0	258126	0	258126	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	8254000	564939	7689061	0	0
State Level Fund Retention		0	0				
Grand Total			8254000				